



Children's Board
HILLSBOROUGH COUNTY

www.ChildrensBoard.org

Monthly Financial Report

August 2022

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Fiscal Year 2021-2022 Budget

FY 2021-2022

**Original
Budget**

Revenues

Ad-Valorem Taxes	53,833,708
Investment Income	66,000
Administrative Services Organization Funding	1,405,000
Other Community Partner Funding	410,000
Miscellaneous Income	168,000

Total Revenues

55,882,708

Expenditures

Program Expenditures:

Program Funding (Continuation Grants)	37,505,024
New Program Funding (unallocated)	9,070,000

Total Program Expenditures:

46,575,024

Operating

Employee Salaries and Benefits	5,141,710
Contracted Professional Services	611,635
Facility Expenditures	461,993
CBHC FRC Occupancy Expenditures	430,858
Other Operating	510,129

Total Operating

7,156,325

Capital Expenditures

1,500,000

Mandatory Government Fees

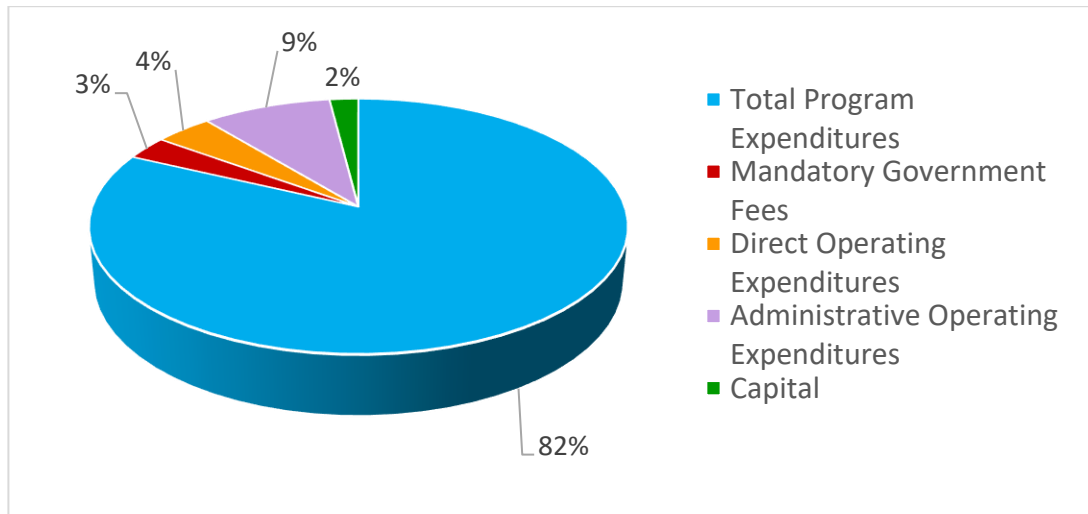
1,554,993

Total Expenditures

56,786,342

Net Spend Down of Fund Balance

(903,634)



Financial Statement Category Definitions

- **Revenue**

- **Ad-Valorem Taxes** includes current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the county based on the tax revenue.
- **Investment Income** includes revenue from various interest-bearing accounts.
- **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community managed by the Children's Board ASO staff. These dollars are also included in the program expenditure line. Examples are Eckerd Connects, and Hillsborough County Board of County Commissioners (BOCC).
- **Other Community Partner funding** represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, the School District of Hillsborough County and Hillsborough County BOCC.
- **Miscellaneous Income** consists of ASO fiscal agent fees, contributions, and any other miscellaneous revenue received during the year.

- **Expenditures**

- **Program Funding (Continuation Grants)** represents provider contracts funded by Children's Board, property tax revenue and funds contributed from our community partners. This amount also includes the dollars managed through the ASO to provide supports to case management programs.
- **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
- **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including FICA, life and health insurance, short-term and long-term disability insurance, unemployment, and retirement benefits.
- **Contracted Professional Services** represents amounts budgeted for Hillsborough County information technology services, legal, media buys, auditing, and other professional services.
- **Facility Expenditures** represents necessary costs to operate the Children's Board offices, conference center, and CBHC Family Resource Center (CBHC FRC) occupancy expenditures, including utilities, information technology, maintenance, and repairs.
- **Other Operating** contains staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for Truth In Millage (TRIM), budget ads and other public notices, memberships, and subscriptions. Also included are support activities with provider agencies and community organizations for training and events.
- **Capital Expenditures** include the budget for building expenditures.
- **Mandatory Government Fees** include tax collector's fee, property appraiser's fee as well as the city storm water fee.

August-2022

	FY 2021- 2022 YTD Budget	FY 2021- 2022 YTD Actual	FY 2021- 2022 Variance \$	FY 2021- 2022 Variance %
Revenues				
Ad-Valorem Taxes	53,632,058	54,174,579	542,521	1%
Investment Income	60,500	489,061	428,561	708%
Administrative Services Organization Funding	1,287,483	852,072	(435,411)	-34%
Other Community Partner Funding	160,000	160,000	0	0%
Miscellaneous Income	154,000	146,539	(7,461)	-5%
Total Revenues	55,294,041	55,822,251	528,210	1%
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	41,396,507	26,703,447	14,693,060	35%
Total Program Expenditures:	41,396,507	26,703,447	14,693,060	35%
Operating Expenditures				
Employee Salaries and Benefits	4,713,234	4,171,660	541,574	11%
Contracted Professional Services	563,172	254,970	308,202	55%
Facility Expenditures	423,494	396,733	26,761	6%
CBHC FRC Occupancy Expenditures	394,953	400,253	(5,300)	-1%
Other Operating	467,506	371,948	95,558	20%
Total Operating	6,562,359	5,595,564	966,795	15%
Capital Expenditures	0	5,474	(5,474)	0%
Mandatory Government Fees	1,463,612	1,436,763	26,849	2%
Total Expenditures	49,422,478	33,741,248	15,681,230	
Net Cash Flow	5,871,563	22,081,003	16,209,440	

Revenue Variance Analysis

Statement of Revenues

August-2022

	FY 2021- 2022 YTD Budget	FY 2021- 2022 YTD Actual	FY 2021- 2022 Variance \$	FY 2021- 2022 Variance %
Revenues				
Ad-Valorem Taxes	53,632,058	54,174,579	542,521	1%
Investment Income	60,500	489,061	428,561	708%
Administrative Services Organization Funding	1,287,483	852,072	(435,411)	-34%
Other Community Partner Funding	160,000	160,000	0	0%
Miscellaneous Income	154,000	146,539	(7,461)	-5%
Total Revenues	55,294,041	55,822,251	528,210	1%

- **Ad-Valorem Taxes**
 - This line is over the YTD budget by \$542,521 because more than the 95% of the tax revenue budgeted has been received. 101% of the budgeted ad-valorem tax revenue has been received to date.
- **Investment Income**
 - The interest received year to date is over the YTD budget because interest rates have increased. This was budgeted at 0.10% and the current interest rate is 2.26% for LGIP and 0.40% for Wells Fargo.
- **Administrative Services Organization**
 - Eckerd Connects ASO actual expenditures were lower than budgeted YTD resulting in lower revenue received. ASO Funding revenue will be under budget at the end of the year because the Eckerd Connects contract ended on June 30, 2022.
- **Other Community Partner Funding**
 - This line is within budget.
- **Miscellaneous Income**
 - This line is under budget because of lower ASO administrative fees related to the Eckerd Connects contract, offset by provider repayments from prior year settlements that were not budgeted.

Expenditure Variance Analysis

Statement of Expenditures

August-2022	FY 2021- 2022 YTD Budget	FY 2021- 2022 YTD Actual	FY 2021- 2022 Variance \$	FY 2021- 2022 Variance %
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	41,396,507	26,703,447	14,693,060	35%
Total Program Expenditures:	41,396,507	26,703,447	14,693,060	35%
Operating				
Employee Salaries and Benefits	4,713,234	4,171,660	541,574	11%
Contracted Professional Services	563,172	254,970	308,202	55%
Facility Expenditures	423,494	396,733	26,761	6%
CBHC FRC Occupancy Expenditures	394,953	400,253	(5,300)	-1%
Other Operating	467,506	371,948	95,558	20%
Total Operating	6,562,359	5,595,564	966,795	15%
Capital Expenditures	0	5,474	(5,474)	0%
Mandatory Government Fees	1,463,612	1,436,763	26,849	2%
Total Expenditures	49,422,478	33,741,248	15,681,230	

- **Program Expenditures**
 - Continuation Grants are under budget partly because providers are not current on invoicing the Children's Board including a few large contracts and we are expected to be under budget by \$4.2 Million at the end of the year.
 - Unallocated Program Funding is expected to be under budget by \$7 Million at year end.
- **Employee Salaries and Benefits**
 - This line is under budget because of vacant positions.
- **Contracted Professional Services**
 - This line item is under budget because of the timing of legal services, County IT services and community education & awareness spending.
- **Facility Expenditures**
 - This line item is under budget because of the timing of spending. Electricity, janitorial and lawn maintenance are under budget. This is offset by several additional projects that have been completed but were not budgeted.
- **CBHC FRC Occupancy Expenditures**
 - This line item is slightly over budget. Over budget in utility services and building leases offset by under spending in janitorial.
- **Other Operating**
 - This line item is under budget because of the timing of paying travel, training & events, promotional items, and printing expenditures. This is offset by being over budget in computer supplies. This is expected to be under budget by \$36,000 at year end.
- **Capital Expenditures**
 - This line will be under budget by \$1.5 million as a property was not purchased this year.
- **Mandatory Government Fees**
 - The line item is slightly under budget because of the timing of paying property appraiser's fees and tax collector fees.

Children's Board Of Hillsborough County
Investments Statement
August-2022

<u>Investment Instrument</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Maturity</u>	<u>Yield</u>
Checking	Wells Fargo Government Advantage	1,833,446	1 day	0.40%
LGIP	Florida State Board of Administration	<u>73,862,684</u>	N/A	2.26%
		<u>75,696,130</u>		

**Children's Board Of Hillsborough County
FY 2021 - 2022 Estimated Spending**

	FY 2021 - 2022 Budget	FY 2021 - 2022 Estimated Actual	FY 2021 - 2022 Projected Difference
Revenue			
Ad-Valorem Taxes	53,833,708	54,343,000	509,292
Investment Income	66,000	550,000	484,000
Administrative Services Organization (ASO)	1,405,000	935,743	(469,257)
Other Community Partner	410,000	410,000	-
Miscellaneous Income	168,000	131,000	(37,000)
Total Revenue	55,882,708	56,369,743	487,035
Expenditures			
Program:			
Program Funding (Continuation Grants)	37,505,024	33,270,974	4,234,050
CBHC Unallocated Program Funding	9,070,000	1,998,577	7,071,423
Total Program Expenditures:	46,575,024	35,269,551	11,305,473
Operating Expenditures			
Employee Salaries and Benefits	5,141,710	4,688,515	453,195
Contracted Professional Services	611,635	595,093	16,542
CBHC FRC Occupancy Expenditures	430,858	432,437	(1,579)
Facility Expenditures	461,993	450,104	11,889
Other Operating	510,129	473,408	36,721
Total Operating Expenditures	7,156,325	6,639,557	516,768
Capital Expenditures	1,500,000	-	1,500,000
Mandatory Government Fees	1,554,993	1,444,941	110,052
Total Expenditures	56,786,342	43,354,049	13,432,293
Total Projected Difference			13,919,328

Narrative/Assumptions for FY 2021 - 2022 Estimated Spending

- **Revenue**
 - Total Revenue is projected to be over budget by a net amount of \$487,035.
 - Ad-Valorem Tax Revenue is projected to be over budget by \$509,292 as more than 95% of the tax revenue is expected to be received.
 - Investment Income is projected to be over budget by \$484,000. The current interest rate is .23% with Wells Fargo and 1.8% with Florida Prime which is higher than the .1% budgeted.
 - The Administrative Services Organization (ASO) revenue will be under budget by \$469,257 because there will be no expenditures and revenue in the DCF contract and the Eckerd Connects contract ended on June 30, 2022.
 - Other Community Partner Revenue is projected to be received at the budgeted amount.
 - Miscellaneous Income is projected to be under budget by \$37,000 because the Eckerd Connects contract ended on June 30, 2022.
- **Expenditures**
 - **Program Expenditures**
 - Total Program Expenditures are projected to be under budget by \$11.3 Million.
 - Continuation Grants are projected to be under budget by \$4.2 Million.
 - It is estimated that the ASO will spend \$469,257 less than the allocated amount of other funder's allocations and \$900,000 less in CBHC allocations.
 - Negotiated Continuation Contracts were under budget by \$666,110. A net amount of \$47,352 was reduced from contracts during the year leaving \$713,462 unallocated.
 - Estimated under spending of the remaining continuation contracts is \$2.2 M.
 - Unallocated Program Funding is projected to be under budget by \$7 Million based on contracts awarded year to date.
 - **Operating Expenditures**
 - Salaries and Benefits are projected to be under budget by \$453,195 because of vacant positions throughout the year.
 - Contracted Professional Services are projected to be under budget by a net amount of \$16,542 because of under spending in legal services, County IT services, and public relations contracted services; and services contracted for human resources and IT services that were not included in the budget.
 - CBHC FRC Occupancy Expenditures are projected to be slightly over budget by \$1,579.
 - Facilities Expenditures for the Palm Avenue building are projected to be under budget by a net amount of \$11,889.
 - Other Operating Expenditures are projected to be under budget by a net amount of \$36,721. This includes under spending in local travel, meeting travel, promotional materials, and community training; and over spending in computer supplies, janitorial supplies, printing, and public notice advertising.
 - **Capital Expenditures**
 - Capital Expenditures are projected to be under budget by \$1.5 million as a property was not purchased in FY 2021 - 2022.

- **Mandatory Government Fees**

- The Mandatory Government Fees are projected to be under budget by a net amount of \$110,052. The Property Appraiser's fee was under budget by \$132,000 and the Tax Collector's fees are expected to be over budget by \$22,000.

Children's Board of Hillsborough County
FY 2021-2022 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 21, 2022

	Beginning Budget	Adjustments	Revised Budget	YTD Amount Approved	YTD Uncommitted Funds Available	Current Funding Requests	Uncommitted Funds Available
Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	130,000	(83,523)	46,477	46,477	-		-
Technical Assistance Funding (Agencies Currently Funded by CBHC)	70,000	106,923	176,923	176,923	-		-
Summer Passport for Kids	250,000		250,000	127,908	122,092		122,092
Leading Grants (Summer Funding)	245,000		245,000	70,781	174,219		174,219
Emerging Needs Funding	500,000		500,000	-	500,000		500,000
Emergency Funding	700,000		700,000	310,256	389,744		389,744
Match	300,000		300,000	-	300,000		300,000
Technical Assistance - Neighborhood Assoc.	25,000		25,000	5,767	19,233		19,233
Investment Grant - Children Entering Kindergarten	1,000,000	(23,400)	976,600	695,864	280,736		280,736
Investment Grant - Children are Healthy & Safe	600,000	200,000	800,000	-	800,000		800,000
Investment Grant - Marketing for CBHC Funded Programs	800,000	(200,000)	600,000	-	600,000		600,000
Investment Grant - Children are Developmentally on Track	875,000		875,000	-	875,000		875,000
Leading Grant - Art Program	125,000		125,000	45,244	79,756		79,756
Children's Board FRC Expansion of Services	450,000		450,000	330,382	119,618		119,618
Pilot Project - Early Learning Opportunities	1,000,000		1,000,000	-	1,000,000		1,000,000
Racial Equity Funding	2,000,000		2,000,000	189,274	1,810,726		1,810,726
Totals	9,070,000	-	9,070,000	1,998,876	7,071,124	-	7,071,124

Original Continuation Funding Budget	37,505,024
Actual Contract Amount Negotiated	36,575,497
Net Amount Available	929,527

Pregnancy Care Center of Plant City Amendment	84,711
YMCA Comm. Learning Center Sulphur Springs Amendment	87,525
HCC QEES	(58,530)
Mary Lee's House - Community Alliance Coordinator	(66,354)
Summer Continuation Contracts	(245,917)
ELC Fourth Quarter Budget Amount	(17,500)
Amount Available	713,462

FY 2021-2022 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - September 21, 2022

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Community Needs Funding	Emergency Funding	Match	Technical Assistance - Neighborhood Associations	Investment Grant - Children Entering Kindergarten	Investment Grant - Children are Healthy & Safe	Investment Grant - Marketing for CBHC Funded Programs	Investment Grant - Children are Developmentally on Track	Leading Grant - Art Program	Children's Board FRC Expansion of Services	Pilot Project - Early Learning Opportunities	Racial Equity Funding
Healthy Start Coalition of Hillsborough County	Healthy Steps HealthPark	To provide Healthy Steps services at the USF HealthPark Pediatric clinic.						310,256										
Boys & Girls Clubs of Tampa Bay, Inc.	Brandon Art Masters! (BAM!)	The Brandon Boys & Girls Club aims to provide a diversity of exposure and skill-building experiences within art programming that are a key component for promoting positive youth development. This is done by hiring professional artists, purchasing quality art supplies, and exposing youth to a variety of new artistic experiences.													45,244			
Children's Home Network	Reaching and Inspiring Students Everywhere (RAISE)	An intervention program that works collaboratively with families and the community to ensure birth through 3 rd grade children and their families receive intervention services. Services are tailored to meet their needs and promote positive educational outcomes.									695,864							
Re definers World Languages	Multilingual Citizens Program (MCP)	MCP offers in-person language courses aimed at developing skills critical to today's workforce and enhancing opportunities for family connectedness through the development of social skills.														330,382		
Just Initiative Inc	Just Technology Enhancements	Licenses for Charity Tracker, QuickBooks Plus, and Simple Texting. - Data for mobile hotspot -Three computers, one higher powered computer, two keyboards/mouse, printer, toner.	4,989															
Tampa Lighthouse for the Blind Inc. d/b/a Lighthouse for the Blind & Low Vision	Increased Capacity Building - Development Dept.	Subscribe to QGIV which is software to aid in fundraising for non for profits.	1,543															

FY 2021-2022 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - September 21, 2022

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The Well	Financial Capacity Improvements	A CPA to consult organization on best practices. -Gilded Finance and QuickBooks subscriptions. - Basic office supplies.	4,946															
Oasis Network of New Tampa Inc.	OASIS Opportunities Board Member and Staff Training	Purchasing 3 Board Trainings from the Non Profit Leadership Center.	5,000															
Zoe's Story	RareWriterz Wellness App	Purchasing advertising plan/PR campaign and trainings.	5,000															
Children's Museum of Tampa, Inc, d/b/a Glazer Children's Museum	2022 Summer Passport Program	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			10,587													
The Florida Aquarium	2022 Summer Passport Program	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			3,680													
Lightning Foundation, Inc.	2022 Summer Passport Program	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			21,000													
Museum of Science and Industry	2022 Summer Passport Program	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			29,146													
Tampa Bay Performing Arts Center d/b/a Straz Center for the Performing Arts	2022 Summer Passport Program	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			21,060													
Tampa Museum of Art	2022 Summer Passport Program	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			8,400													

FY 2021-2022 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - September 21, 2022

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Summer Passport for Kids	Leading Grants Summer Funding	Emerging Community Needs Funding	Emergency Funding	Match	Technical Assistance - Neighborhood Associations	Investment Grant - Children Entering Kindergarten	Investment Grant - Children are Healthy & Safe	Investment Grant - Marketing for CBHC Funded Programs	Investment Grant - Children are Developmentally on Track	Leading Grant - Art Program	Children's Board FRC Expansion of Services	Pilot Project - Early Learning Opportunities	Racial Equity Funding
Tampa Theatre	2022 Summer Passport Program	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			1,200													
Zoo Tampa at Lowry Park	2022 Summer Passport Program	Scholarships for children ages 6-14 who are members of the Children's Board Family Resource Centers to participate in summer programs.			32,835													
The Color Wheelz LLC. d/b/a The Color Express	ONEHillsborough After School Enhancements	Enhanced after school services (Art) at five School District of Hillsborough County HOST sites.																41,325
Florida Education Fund, Inc.	ONEHillsborough After School Enhancements	Enhanced after school services (Robotics & Gaming) at five School District of Hillsborough County HOST sites, four City of Tampa Parks & Recreation sites, and one Hillsborough County Parks & Recreation site.																28,500
Frameworks of Tampa Bay, Inc.	ONEHillsborough After School Enhancements	Enhanced after school services (Character Development) at five School District of Hillsborough County HOST sites.																28,464
After School All-Stars	2022 After School All-Stars Memorial and Village	Free summer program includes project-based learning to help students combat learning loss as well as enrichment activities. Dates: June 6, 2022 – July 22, 2022 Ages: 8-14 Location: *Memorial Middle School (33603) and Village of Excellence Academy (33617)				37,508												
After School All-Stars	2023 After School All-Stars Woodson	Free summer program includes project-based learning to help students combat learning loss as well as enrichment activities. Dates: June 6, 2022 – July 22, 2022 Ages: 8-14 Location: *Dr. Carter G Woodson (33604)				33,273												

FY 2021-2022 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - September 21, 2022

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Boys & Girls Clubs of Tampa Bay, Inc.	Capacity Building for Currently Funded Programs	Information Technology Hardware and Software and Marketing Software		10,000														
Champions for Children	Capacity Building for Currently Funded Programs	Information Technology Custom Reporting Program and Marketing		11,750														
Corporation to Develop Communities	Capacity Building for Currently Funded Programs	Marketing and Operating Supplies		9,350														
Cove Behavioral Health	Capacity Building for Currently Funded Programs	Information Technology Learning Management Platform		10,000														
Dawning Family Services	Capacity Building for Currently Funded Programs	Marketing		8,930														
Early Childhood Council	Capacity Building for Currently Funded Programs	Marketing and Information Technology Software		7,183														
Family Enrichment Center	Capacity Building for Currently Funded Programs	Staff Retention, Technology, Marketing, and Operating Supplies		10,000														
Family Healthcare Foundation	Capacity Building for Currently Funded Programs	Information Technology Data Design and Certified Public Accountant Services		4,400														
Gulf Coast JFCS	Capacity Building for Currently Funded Programs	Marketing		6,655														
Hillsborough Education Foundation	Capacity Building for Currently Funded Programs	Information Technology Security Upgrade		10,000														

FY 2021-2022 Approved Uncommitted Program Funding Detail
 Regular Board Meeting - September 21, 2022

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Learn Tampa Bay / dba Achieve Plant City	Capacity Building for Currently Funded Programs	Marketing and Information Technology Upgrade		8,410														
Metropolitan Ministries	Capacity Building for Currently Funded Programs	Information Technology Data System Upgrade		8,554														
Positive Spin	Capacity Building for Currently Funded Programs	Staff Retention, Technology, and Operating Supplies		9,680														
Pregnancy Care Center	Capacity Building for Currently Funded Programs	Marketing		9,900														
Rebuilding Together Tampa Bay	Capacity Building for Currently Funded Programs	Marketing, Phone Operating System, and Computer		3,614														
Seniors in Service of Tampa Bay	Capacity Building for Currently Funded Programs	Staff Retention and IT Software		9,997														
Solita's House	Capacity Building for Currently Funded Programs	Marketing		6,000														
Tampa Hillsborough Homeless Initiative	Capacity Building for Currently Funded Programs	Information Technology Data Migration		10,000														
Tampa Metropolitan Area YMCA	Capacity Building for Currently Funded Programs	Information Technology Security Assessment		12,500														
University Area CDC	Capacity Building for Currently Funded Programs	Fund Development		10,000														

FY 2021-2022 Approved Uncommitted Program Funding Detail
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Building Healthy Futures Inc.	Technology Improvement To Build Healthier Futures	Update organizations website.	5,000															
Chabad of Tampa Bay Inc.	Children's Board Grant	Conscious Discipline training, marketing program, printing materials, (2) laptops, Reading Curriculum supplies	4,999															
Firehouse Cultural Center	Board Development Training	Board Training and Strategic Planning done by Non-Profit leadership Center.	5,000															
Joshua Way of Hope Inc.	Evidence-Based Curriculum	1 Year Membership to Mentoring Central Assessments Services (Will not be covered), 9 Different School Curriculums	5,000															
Salesian Sisters of Tampa Inc. d/b/a Salesian Youth Center	Table/Chair Upgrade	Plastic Tables and Chairs	5,000															
Dana Shores Civic Association, Inc.	Technical Assistance - Neighborhood Safety Grant	Purchase of Benches, Installation of Benches, Little Library Materials and Installation.								2,871								
Wellswood Civic Association	Technical Assistance - Neighborhood Safety Grant	Asking for mural artist, art supplies, yard signs, snacks and beverages for painting.								2,896								
Florida Education Fund, Inc.	ONEhillsborough Summer Services	Robotics/Gaming/Gaming Design																20,700
G3 Life Applications, Inc.	ONEhillsborough Summer Services	Health/Fitness																39,936
Frameworks of Tampa Bay, Inc.	ONEhillsborough Summer Services	ExSel Student Workshops																19,349
B.E.A.U.T.E Blueprint Foundation	ONEhillsborough Summer Services	Brain Boost Summer Camp																11,000
TOTAL			46,477	176,923	127,908	70,781	-	310,256	-	5,767	695,864	-	-	-	45,244	330,382	-	189,274

Total Approved	1,998,876
Total Current Requests	-