

Children's Board of Hillsborough County
FY 2011 Continuation Funding List

add reduction 2%

			FY 2010 Final Amount With Amendments	Less FY 2010 TCM Additions	Less FY 2010 TCM Amendments	End of Commitment Reductions	FY 2010 Amount W/O TCM Additions	Reductions to FY 2011	Additional % Reductions to FY 2011	TCM Additions to FY 2011	Total FY 2011	% of CBHC Funding to Total Program Amount	Date of Original Funding	Contract End Date	Contract Manager	Notes	Category
A BRIGHTER COMMUNITY, INC. - Child Development Center (ECE Inclusion)	10/01/09	09/30/10	75,720			(75,720)	-		-		-	10%	10/01/04		Amy Haile	The System Wide Inclusion Support (SWIS) Initiative will be fully implemented by 10/1/2010. Individual contracts with child care providers will evolve to ASO fee for service payments	School Readiness
ACHIEVE MANAGEMENT, INC. - Achieve Out of School Time (OST) Collaborative	10/01/09	09/30/10	71,050			(71,050)	-		-		-	18%	05/01/07		Bobbi Davis	Separate contracts Moved to Centre for Women & St. Francis	Early School Success
CENTRE FOR WOMEN, INC. - Center for Girls Out of School Time						35,525	35,525	(2,400)	(663)		-	10%	05/01/07			Reduced admin when a collaborative Combined this contract with Centre for Women/Center for Girls Drop-In Program	Early School Success
ST. FRANCIS CHILDREN'S DAYCARE, INC. - Out of School Time						35,525	35,525	(2,400)	(663)		32,462	63%	05/01/07			Reduced admin when a collaborative	Early School Success
ACHIEVE MANAGEMENT, INC. - Children's Future Hillsborough	10/01/09	09/30/10	4,949,122			(4,949,122)	-		No Additional Reduction		-	82%	10/01/04		Chamain Moss-Torres	Contracted directly as of 12/1/09	Infrastr.
ACHIEVE MANAGEMENT, INC. - Management Services Organization (MSO)	12/01/09	09/30/10	494,071				494,071	(394,071)	No Additional Reduction		-	100%	12/01/09		Chamain Moss-Torres	Dec-Sept FY 2010 amt \$244,715 Contract Agency changed from Achieve Management, Inc. to Healthy Start Coalition in FY 2011.	Infrastr.
ALPHA HOUSE OF TAMPA, INC. - Case Management Services for Homeless Adolescent Mothers and Babies	10/01/09	09/30/10	44,258				44,258		No Reduction - Required Match		44,258	49%	04/01/07		Slake Counts		Healthy Births
BAY AREA LEGAL SERVICES, INC. - ChildNet	10/01/09	09/30/10	283,384				283,384		(5,668)		277,716	79%	10/01/98		Martha Guzman		Family & Neighbor. Support
BAY AREA LEGAL SERVICES, INC. - Children's Law Center	10/01/09	09/30/10	167,249				167,249		(3,345)		163,904	47%	01/01/06		Martha Guzman		Family & Neighbor. Support
BETH-EL FARMWORKER MINISTRY, INC. - Balm-Wimauma Area Housing Partnership	10/01/09	09/30/10	94,342				94,342		(1,887)		92,455	100%	10/01/00		Buddy Davis		Infrastr.
BEULAH BAPTIST INSTITUTIONAL CHURCH, INC. - Faith-Based Out of School Time (OST) Initiative	10/01/09	09/30/10	247,200				247,200		(4,944)		242,256	60%	05/01/07		Bobbi Davis		Early School Success
BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC. - Comprehensive Approach to Prevention Services (CAPS)/Comprehensive Mentoring/Thinkids Program	10/01/09	09/30/10	25,671				25,671		(513)		25,158	36%	11/01/07		Leslie Pokres		Family & Neighbor. Support
BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC. - Mentor Training Program	10/01/09	09/30/10	88,383				88,383		(1,768)		86,615	61%	04/01/98		Leslie Pokres		Family & Neighbor. Support
BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC. - Mentoring Children of Prisoners (MCOP)	10/01/09	09/30/10	50,923				50,923		No Reduction - Required Match		50,923	27%	02/01/07		Leslie Pokres		Family & Neighbor. Support

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BOLESTA CENTER, INC. - Hearing Services	12/01/09	09/30/10	20,000				20,000		(400)		-	4%	10/01/09		Chamain Moss-Torres	Dec-Sept FY 2010 amt \$17,000; \$3,000 Oct - Nov subcontract through Achieve Mgmt, Inc./CFH Moved to Healthy Start - FSRC	Family & Neighbor. Support
BOYS & GIRLS CLUBS OF TAMPA BAY, INC. - Out of School Time (OST) Program - Triple Play	10/01/09	09/30/10	265,476				265,476		(5,310)		260,166	44%	05/01/07		Bobbi Davis		Early School Success
CATHOLIC CHARITIES, DIOCESE OF ST. PETERSBURG, INC. - Family Outreach and Support Program (FOSP)	10/01/09	09/30/10	202,417				202,417		(4,048)	13,306	211,675	78%	10/01/98		Glenn Brown		Infrastr.
CATHOLIC CHARITIES, DIOCESE OF ST. PETERSBURG, INC. - REACH (Resources to Educate, Assess, Counsel and Help) Families	10/01/09	09/30/10	329,516				329,516		(6,590)		322,926	82%	04/01/98		Glenn Brown		Infrastr.
CENTRE FOR WOMEN, INC. - Center for Girls Out of School Time	10/01/09	09/30/10	76,385				76,385		(1,528)		107,319	23%	02/01/01		Irene Hill	Contract renamed to Center for Girls Out of School Time from Center for Girls Drop In Program and added Out of School Time contract funding (\$32,462).	Early School Success
CHILD ABUSE COUNCIL, INC. - Family Involvement Connections	10/01/09	09/30/10	293,287				293,287		(5,866)		287,421	100%	10/01/05		Amy Haile		School Readiness
CHILD ABUSE COUNCIL, INC. - Family Outreach & Community Education Services	10/01/09	09/30/10	574,668				574,668		(11,493)		563,175	41%	01/01/02		Martha Guzman		School Readiness
CHILD ABUSE COUNCIL, INC. - Out of School Time (OST) Community Child Care Centers	10/01/09	09/30/10	162,000				162,000		(3,240)		158,760	48%	05/01/07		Bobbi Davis		Early School Success
CHILDREN'S BOARD OF HILLSBOROUGH COUNTY - ASO Flexible Funds (includes other funders)	10/01/09	09/30/10	2,944,205				2,944,205	-	Only Cut if Needed		3,299,204	41%	09/01/03		Chamain Moss-Torres	FY 2010 & 2011 CBHC amount \$1,549,204 Other Funding: UW \$50,000, EFSP \$200,000, DCF \$450,000, BNET \$200,000, HKI \$800,000, Healthy Start \$50,000	Infrastr.
CHILDREN'S BOARD OF HILLSBOROUGH COUNTY - Social Enterprise	10/01/09	09/30/10	40,000				40,000		No Reduction		40,000	100%	04/01/00		Irene Hill	Innovative Business Plan Competition	Infrastr.
CHILDREN'S HOME, INC. - Family and School Support Team (FASST)	12/01/09	09/30/10	594,615	(6,969)	(6,560)		581,086		No additional reduction - reduced MSO & TCM \$\$	33,671	614,757	91%	10/01/04		Chamain Moss-Torres		Infrastr.
CHILDREN'S MUSEUM OF TAMPA, INC. - Program Operations/Glazer Children's Museum	10/01/09	09/30/10	120,178				120,178		(2,404)		117,774	100%	10/01/08		Buddy Davis		Infrastr.
CHILDREN'S SERVICES COUNCIL OF FLORIDA, INC. - Florida After School Network - Mott Grant	10/01/09	09/30/10	10,000				10,000		No Reduction - Required Match		10,000	13%	10/01/05		Bobbi Davis		Early School Success

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COMMUNITY TAMPA BAY, INC. - Children's Board Hillsborough Youth Collaborative	10/01/09	09/30/10	109,144				109,144		(2,183)		106,961	93%	10/01/05		Glenn Brown		Infrastr.
CORNERSTONE FAMILY MINISTRIES, INC. - Child Development Center (ECE Inclusion)	10/01/09	09/30/10	121,618			(121,618)	-		-		-	15%	10/01/04		Amy Haile	The System Wide Inclusion Support (SWIS) Initiative will be fully implemented by 10/1/2010. Individual contracts with child care providers will evolve to ASO fee for service payments	School Readiness
CORPORATION TO DEVELOP COMMUNITIES OF TAMPA, INC. - Family Future Fund	10/01/09	09/30/10	79,104				79,104		(1,582)		77,522	29%	12/01/01		Clem Miller		Family & Neighbor. Support
CRISIS CENTER OF TAMPA BAY, INC. - 2 1-1 Data Base Manager (Central Access)	10/01/09	09/30/10	239,393				239,393		(4,788)		234,605	28%	05/01/05		Arlinda Amos		Infrastr.
CRISIS CENTER OF TAMPA BAY, INC. - APPLE Services	10/01/09	09/30/10	449,592				449,592		(8,992)		440,600	57%	04/01/98		Martha Guzman		Family & Neighbor. Support
CRISIS CENTER OF TAMPA BAY, INC. - Child Victim Rapid Response School Program (CVRR)	10/01/09	09/30/10	69,996				69,996		(1,400)		68,596	39%	09/01/00		Martha Guzman		Early School Success
DEVEREUX FOUNDATION, INC. - Devereux Kids Neighborhood Initiative	10/01/09	09/30/10	36,827				36,827		(737)		36,090	88%	12/01/06		Buddy Davis		Family & Neighbor. Support
DRUG ABUSE COMPREHENSIVE COORDINATING OFFICE, INC. (DACCO)- Family Centered Substance Abuse Services (FCSAS)	10/01/09	09/30/10	1,229,308				1,229,308		(24,586)		1,204,722	51%	04/01/98		Leslie Pokres		Healthy Births
DRUG ABUSE COMPREHENSIVE COORDINATING OFFICE, INC. (DACCO)- Family Enrichment Support Services	10/01/09	09/30/10	39,552				39,552		No reduction - separated out to bill TCM	22,594	62,146	71%	10/01/08		Leslie Pokres		Healthy Births
EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, INC. - Early Childhood Council	10/01/09	09/30/10	695,659				695,659		(13,913)		764,746	87%	07/01/07		Amy Haile	Added \$83,000 from Early Childhood Education System Wide Inclusion Supports Project Allocation	Infrastr.
EASTER SEALS FLORIDA, INC. - Child Development Center (ECE Inclusion)	10/01/09	09/30/10	234,999			(234,999)	-		-		-	35%	10/01/04		Amy Haile	The System Wide Inclusion Support (SWIS) Initiative will be fully implemented by 10/1/2010. Individual contracts with child care providers will evolve to ASO fee for service payments	School Readiness
FAMILY JUSTICE CENTER OF HILLSBOROUGH COUNTY, INC. - Family Justice Center Operations	10/01/09	09/30/10	555,619				555,619		(11,112)		544,507	65%	02/01/07		Martha Guzman		Infrastr.
FAMILY JUSTICE CENTER OF HILLSBOROUGH COUNTY, INC. - FJC Training Academy and Sexual Abuse Intervention Network (SAIN)	10/01/09	09/30/10	196,761				196,761		(3,935)		192,826	93%	10/01/06		Martha Guzman		Infrastr.

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FEDERATION OF FAMILIES FOR CHILDREN'S MENTAL HEALTH OF HILLSBOROUGH COUNTY, INC. - Federation of Families for Children's Mental Health of Hillsborough County	10/01/09	09/30/10	174,443				174,443		(3,489)		170,954	86%	04/01/01		Glenn Brown		Family & Neighbor. Support
GREATER PALM RIVER POINT, CDC - Palm River Neighborhood Network	10/01/09	09/30/10	368,879				368,879		(7,378)		361,501	100%	10/01/97		Clem Miller		Family & Neighbor. Support
GULF COAST JEWISH FAMILY SERVICES, INC. D/B/A GULF COAST COMMUNITY CARE - Woman to Woman Program	10/01/09	09/30/10	213,590				213,590		(4,272)		209,318	72%	04/01/05		Leslie Pokres		Healthy Births
GW GROUP, LLC - Tampa Social Enterprise Project	10/01/09	09/30/10	186,170				186,170		(3,723)		182,447	100%	10/01/06		Irene Hill		Infrastr.
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. - Family Support and Resource Centers	10/01/09	09/30/10	2,332,211				2,332,211		(46,644)		2,424,767	90%	03/01/03		Buddy Davis	Added Bolesta Center / Hearing Services (\$19,600) and Prevent Blindness Florida/Children's Vision Screening (\$19,600). added \$100,000 from CFH contract.	Family & Neighbor. Support
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. - Healthy Families Hillsborough	10/01/09	09/30/10	969,859	(29,107)	(28,082)		912,670		No Reduction - cuts in Healthy Families Funding	156,523	1,069,193	39%	11/01/98		Slake Counts		Healthy Births
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. - Intensive Teen Pregnancy Program	10/01/09	09/30/10	417,307				417,307		(8,346)		408,961	100%	10/01/03		Slake Counts		Healthy Births
HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC. - Zero Exposure Partnership	10/01/09	09/30/10	355,421				355,421		(7,108)		348,313	48%	10/01/04		Slake Counts		Healthy Births
HILLSBOROUGH COMMUNITY COLLEGE - Early Literacy Matters (ELM)	10/01/09	09/30/10	486,648				486,648		(9,733)		476,915	100%	02/01/04		Amy Haile	Contract to return to Hillsborough Community College	School Readiness
HILLSBOROUGH COUNTY BOARD OF COUNTY COMMISSIONERS THIRTEENTH JUDICIAL CIRCUIT COURT - Children's Advocacy Center & Supervised Visitation Program	10/01/09	09/30/10	94,554				94,554		(1,891)		92,663	19%	10/01/91		Martha Guzman		Family & Neighbor. Support
HILLSBOROUGH COUNTY BOARD OF COUNTY COMMISSIONERS THIRTEENTH JUDICIAL CIRCUIT COURT - Family Court Services	10/01/09	09/30/10	50,000				50,000		No Reduction - Required Match		50,000	50%	10/01/06		Arlinda Amos		Infrastr.
HILLSBOROUGH COUNTY CENTER OF EXCELLENCE, INC. - Home Instruction for Parents of Preschool Youngsters (HIPPY)	10/01/09	09/30/10	83,599				83,599		No Reduction		83,599	38%	11/01/04		Arlinda Amos		School Readiness
HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC. D/B/A EARLY LEARNING COALITION OF HILLSBOROUGH - Quality Counts for Kids	10/01/09	09/30/10	720,000				720,000		(14,400)		705,600	37%	10/01/04		Amy Haile		School Readiness

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HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC. D/B/A EARLY LEARNING COALITION OF HILLSBOROUGH - School Readiness Funding	10/01/09	09/30/10	2,104,339			(550,000)	1,554,339		No Reduction - Required Match		1,554,339	9%	02/01/01		Amy Haile	Reduced by one-time funding (\$505K) for Out of School Time support in FY10.	Infrastr.
HILLSBOROUGH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA - CBHC/BOCC Neighborhood Mini-Grant Projects	10/01/09	09/30/10	18,332				18,332		(367)		17,965	100%	10/01/00		Clem Miller		Family & Neighbor. Support
HILLSBOROUGH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA - Children's Reunification Services Collaborative	10/01/09	09/30/10	88,000				88,000		No Reduction - Required Match		88,000	13%	12/01/07		Slake Counts		Infrastr.
HILLSBOROUGH EDUCATION FOUNDATION, INC. - AmeriCorps Hillsborough Reads	10/01/09	09/30/10	60,000				60,000		No Reduction - Required Match		60,000	25%	03/01/06		Glenn Brown		Early School Success
HISPANIC SERVICES COUNCIL, INC. - Family and School Support Team (FASST)	12/01/09	09/30/10	561,886				561,886		No additional reduction - reduced MSO & TCM \$\$		561,886	88%	12/01/09		Chamain Moss-Torres	Dec-Sept FY 2010 amt \$490,489	Infrastr.
HISPANIC SERVICES COUNCIL, INC. - Family Support Services	10/01/09	09/30/10	199,257				199,257		(3,985)		215,347	71%	10/01/01		Glenn Brown	Annualized FY 2010 amendment in FY 2011 - additional \$20,075 for ombudsman	Infrastr.
HOMELESS COALITION OF HILLSBOROUGH COUNTY, INC. - UNITY Information Network	10/01/09	09/30/10	50,000				50,000		No Reduction - Required Match		50,000	11%	10/01/06		Glenn Brown		Infrastr.
HOPE PREPARATORY ACADEMY, INC. - Hope Summer Learning Adventures and Aftercare Program	10/01/09	09/30/10	47,343				47,343		(947)		46,396	4%	05/01/07		Bobbi Davis		Early School Success
LIFE CENTER OF THE SUNCOAST, INC. - The Life Center's Traumatic Loss Intervention Program	10/01/09	09/30/10	6,576				6,576		No Reduction - Required Match		6,576	8%	10/01/07		Slake Counts		Family & Neighbor. Support
MATERNAL CHILD HEALTH COALITION, INC. D/B/A BRIGHT BEGINNINGS - Bright Beginnings Prevention Program	10/01/09	09/30/10	369,162	(4,715)	(6,252)		358,195		(7,164)	43,807	394,838	100%	04/01/98		Slake Counts		Healthy Births
MATERNAL CHILD HEALTH COALITION, INC. D/B/A BRIGHT BEGINNINGS - Network of East Hillsborough Neighborhoods (NEHN)	10/01/09	09/30/10	408,310				408,310		(8,166)		400,144	100%	07/01/08		Clem Miller		Family & Neighbor. Support
MENTAL HEALTH CARE, INC. - Family and School Support Team (FASST)	12/01/09	09/30/10	1,585,307		(14,143)		1,571,164		No additional reduction - reduced MSO & TCM \$\$	50,496	1,621,660	95%	10/01/04		Chamain Moss-Torres	Dec-Sept FY 2010 amt \$1,353,492	Infrastr.
MENTAL HEALTH CARE, INC. - Life Skills Coach	10/01/09	09/30/10	76,572				76,572	(76,572)	-		-	88%	03/01/00		Leslie Pokres	End contract. Provider can bill through ASO	Family & Neighbor. Support
NONPROFIT LEADERSHIP CENTER OF TAMPA BAY, INC. - Nonprofit Leadership Center of Tampa Bay	10/01/09	09/30/10	62,780				62,780		(1,256)		61,524	17%	01/01/01		Irene Hill		Infrastr.

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NORTHSIDE MENTAL HEALTH CENTER, INC. - Family and School Support Team (FASST)	12/01/09	09/30/10	1,112,627		(3,463)		1,109,164		No additional reduction - reduced MSO & TCM \$\$	116,663	1,225,827	93%	04/01/98		Chamain Moss-Torres	Dec-Sept FY 2010 amt \$931,032	Infrastr.	
NOVA SOUTHEASTERN UNIVERSITY, INC. - Project PITCH	10/01/09	09/30/10	461,676				461,676		(9,234)		452,442	100%	10/01/91		Amy Haile		School Readiness	
POSITIVE SUPPORT FOR PARENTS IN NEIGHBORHOODS (SPIN), INC. - Positive Support for Parents in Neighborhoods (SPIN), Inc.	01/01/10	09/30/10	542,492				542,492		(10,850)		531,642	68%	01/01/04		Glenn Brown	FY 2010 Amt \$452,076 & \$90,416 with UACDC	Infrastr.	
POWERSTORIES THEATRE OF TAMPA BAY, INC. - Girlstories Workshops and Theatre	10/01/09	09/30/10	26,000				26,000		No Reduction - Required Match		26,000	34%	10/01/07		Bobbi Davis		Early School Success	
PREVENT BLINDNESS FLORIDA - Children's Vision Screening	12/01/09	09/30/10	20,000				20,000		(400)		-	60%	10/01/09		Chamain Moss-Torres	FY 2010 Amt \$18,320 Dec - Sept; \$1,680 Oct - Nov subcontract through Achieve/CFH Moved to Healthy Start - FSRC	Family & Neighbor. Support	
REACH UP, INC. - Closing the Gap in Infant Mortality Project	10/01/09	09/30/10	41,166				41,166		No Reduction - Required Match		41,166	25%	07/01/06		Slake Counts		Healthy Births	
RESEARCH TO PRACTICE INSTITUTE, INC. - Evaluation of the Imagination Library	01/20/10	09/30/10	20,000				20,000		No Reduction		20,000	100%	01/28/07	9/30/12	Leslie Pokres		School Readiness	
RURAL SOCIAL SERVICES PARTNERSHIP, INC. - Rural Social Services Partnership	10/01/09	09/30/10	793,692				793,692		(15,874)		777,818	79%	10/01/98		Clem Miller		Early School Success	
SENIORS IN SERVICE OF TAMPA BAY, INC. - Foster Grandparent Program	10/01/09	09/30/10	5,800				5,800		No Reduction - Required Match		5,800	11%	10/01/05		Glenn Brown		Early School Success	
SPRING OF TAMPA BAY, INC. - Prevention/Intervention Services for Child Witnesses to Violence	10/01/09	09/30/10	347,401				347,401		(6,948)		340,453	58%	04/01/98		Martha Guzman		Infrastr.	
ST. FRANCIS CHILDREN'S DAYCARE, INC. - Child Development Center (ECE Inclusion)	10/01/09	09/30/10	34,641			(34,641)	-		-		-	7%	10/01/04		Amy Haile	The System Wide Inclusion Support (SWIS) Initiative will be fully implemented by 10/1/2010. Individual contracts with child care providers will evolve to ASO fee for service payments	School Readiness	
SUCCESS 4 KIDS AND FAMILIES, INC. - THINKids/SEDNET	10/01/09	09/30/10	589,287	(8,814)	(15,271)		565,202		(11,304)	58,619	612,517	82%	10/01/05		Chamain Moss-Torres		Infrastr.	
SYLVIA THOMAS CENTER FOR ADOPTIVE AND FOSTER FAMILIES, INC./Sylvia Thomas Center Family Training and Support Services											133,397						Moved \$133,397 from the Tampa Metro YMCA/Partners of Hillsborough contract to contract directly (previously a Subcontractor)	

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SYLVIA THOMAS CENTER FOR ADOPTIVE AND FOSTER FAMILIES, INC./Sylvia Thomas Center Training Institute											225,578						Moved \$225,578 from the Tampa Metro YMCA/Partners of Hillsborough contract (previously a Subcontractor)	
TAMPA JCC/FEDERATION, INC. D/B/A JCC PRESCHOOL NORTH - Child Development Center (ECE Inclusion)	10/01/09	09/30/10	11,416			(11,416)	-		-		-	3%	10/01/08		Amy Haile	The System Wide Inclusion Support (SWIS) Initiative will be fully implemented by 10/1/2010. Individual contracts with child care providers will evolve to ASO fee for service payments	School Readiness	
TAMPA METROPOLITAN AREA YMCA, INC. - Family Child Care Plus (FCCP)	10/01/09	09/30/10	251,571				251,571		(5,031)		246,540	100%	10/01/91		Amy Haile		School Readiness	
TAMPA METROPOLITAN AREA YMCA, INC. - Leading Toward a Safer School	10/01/09	09/30/10	16,782			(16,782)	-		-		-	9%	01/01/08	9/30/10	Irene Hill	Match ended in FY 2010	Infrastr.	
TAMPA METROPOLITAN AREA YMCA, INC. - Out of School Time (OST) Program	10/01/09	09/30/10	124,308				124,308		(2,486)		121,822	61%	05/01/07		Bobbi Davis		Early School Success	
TAMPA METROPOLITAN AREA YMCA, INC. - Partners of Hillsborough	10/01/09	09/30/10	1,704,708	(26,852)	(22,855)	(2,366)	1,652,635		(33,053)	104,935	1,365,542	62%	03/01/00		Leslie Pokres	Amount reduced because United way funding went from \$26,866 to \$24,500. Moved \$358,975 to Sylvia Thomas Center in FY 2011 (previously subcontractor)	Infrastr.	
UNITED CEREBRAL PALSY OF TAMPA BAY, INC. D/B/A ACHIEVE TAMPA BAY Child Development Center (ECE Inclusion)	10/01/09	09/30/10	340,258			(340,258)	-		-		-	33%	10/01/04		Amy Haile	The System Wide Inclusion Support (SWIS) Initiative will be fully implemented by 10/1/2010. Individual contracts with child care providers will evolve to ASO fee for service payments	School Readiness	
UNITED CEREBRAL PALSY OF TAMPA BAY, INC. D/B/A ACHIEVE TAMPA BAY - Doula Program	12/01/09	09/30/10	465,424				465,424		(9,308)		456,116	96%	10/01/04		Chamain Moss-Torres	Dec-Sept FY 2010 amt \$398,250	Infrastr.	
UNITED WAY OF TAMPA BAY, INC. - Imagination Library	10/01/09	09/30/10	246,950				246,950		No Reduction		246,950	37%	10/01/06		Leslie Pokres		School Readiness	
UNITED WAY OF TAMPA BAY, INC. - Personal Economic Stability IDA Program	10/01/09	09/30/10	50,000				50,000		No Reduction - Required Match		50,000	17%	02/01/09		Buddy Davis		Family & Neighbor. Support	
UNIVERSITY AREA COMMUNITY DEVELOPMENT CORPORATION, INC. - Positive Support for Parents in Neighborhoods (+SPIN)	10/01/09	09/30/10	542,492			(542,492)	-		-		-	66%	01/01/04		Glenn Brown	Contracted directly w/ + SPIN as of 1/1/10	Infrastr.	
UNIVERSITY COMMUNITY MINISTRIES, INC. - Parents and Children Advance Together (PCAT)	10/01/09	09/30/10	73,431				73,431		(1,469)		71,962	83%	04/01/05		Glenn Brown		Early School Success	
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - Children's Community Atlas	01/01/10	09/30/10	55,120				55,120		(1,102)		54,018	100%	06/30/09		Kathy Maes		Infrastr.	

Children's Board of Hillsborough County
FY 2011 Continuation Funding List

addl reduction 2%

			FY 2010 Final Amount With Amendments	Less FY 2010 TCM Additions	Less FY 2010 TCM Amendments	End of Commitment Reductions	FY 2010 Amount W/O TCM Additions	Reductions to FY 2011	Additional % Reductions to FY 2011	TCM Additions to FY 2011	Total FY 2011	% of CBHC Funding to Total Program Amount	Date of Original Funding	Contract End Date	Contract Manager	Notes	Category
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - College Link	10/01/09	09/30/10	90,000				90,000		No Reduction - Required Match		90,000	12%	11/01/05	9/30/12	Glenn Brown		Infrastr.
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - Community Atlas	10/01/09	09/30/10	69,229				69,229		(1,385)		67,844	100%	07/01/04		Kathy Maes		Infrastr.
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - Early Childhood Program- Wide Positive Behavior Support	10/01/09	09/30/10	209,863				209,863		No Reduction		233,863	100%	10/13/06		Amy Haile	Added \$24,000 from Early Childhood Education System Wide Inclusion Supports Project - ASO\$\$	School Readiness
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - Helping Our Toddlers ~ Developing Our Children's Skills (HOT DOCS)	10/01/09	09/30/10	253,643				253,643		(5,073)		248,570	100%	04/01/06		Arlinda Amos		School Readiness
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - Kinship Care Connection	10/01/09	09/30/10	288,758				288,758		(5,775)		282,983	98%	01/01/01		Leslie Pokres		Infrastr.
UNIVERSITY OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORPORATE - Sexual Abuse Intervention Program (SAIP)	10/01/09	09/30/10	72,115				72,115		(1,442)		70,673	38%	02/25/06		Martha Guzman		Infrastr.
VOICES FOR CHILDREN OF HILLSBOROUGH COUNTY, INC. - Guardian Ad Litem Education Director Match	10/01/09	09/30/10	19,776				19,776		No Reduction - Required Match		19,776	50%	01/01/08		Martha Guzman		Family & Neighbor. Support
WHEELS OF SUCCESS, INC. - Eckerd Family Foundation Capacity Building Match	10/01/09	09/30/10	50,000				50,000		No Reduction - Required Match		50,000	10%	08/01/08		Irene Hill		Family & Neighbor. Support
Early Childhood Education System Wide Inclusion Supports Project - ASO \$\$			-				1,017,488	(378,488)	No additional reduction		615,000				Amy Haile	Moved \$24,000 to USF/Early Childhood Program Wide Positive Behavior Support Program	School Readiness
Early Childhood Education System Wide Inclusion Supports Project			-				83,000		No additional reduction		-				Amy Haile	Moved total \$83,000 to Early Childhood Council	School Readiness
21st Century Grant Program Contracts			-						-		593,593				Bobbi Davis	Funded through a federal grant new funding	Early School Success
				(76,457)	(96,626)		32,319,521	(853,931)	(383,161)	600,614	31,683,043						