

SCHEDULE 4

FY 2011 BUDGET TRAVEL AND TRAINING			
DESCRIPTION	BUDGET FY 2011	REVISED BUDGET FY 2010	ESTIMATED ACTUAL FY 2010
Travel - Local - Inside Hillsborough County	3,225	3,769	3,025
Travel - Meetings - Outside of Hillsborough County	24,650	25,150	24,516
Staff Development	-	-	-
Tuition Reimbursement - Staff	5,000	9,000	5,000
Travel - Conferences	18,000	10,280	10,580
Training & Conferences - Registration Fees	7,000	6,720	7,216
TOTAL:	57,875	54,919	50,337