

SCHEDULE 3

FY 2011 BUDGET OTHER EXPENDITURES			
DESCRIPTION	BUDGET FY 2011	REVISED BUDGET FY 2010	ESTIMATED ACTUAL FY 2010
Delivery Expense - Courier	335	467	135
Promotional Activities	13,000	3,655	35,900
Bank Service Charges	9,500	9,500	312
Advertising - TRIM & other public notices	5,200	7,935	4,935
OTHER	175	175	295
Stipends - Review Teams	-	-	-
Communication of public education & awareness	-	200,000	-
TOTAL:	28,210	221,732	41,577