



YOUR CHILDREN'S BOARD

Q: Who is the Children's Board?

A: More than twenty years ago, the citizens of Hillsborough County agreed to invest a portion of their tax dollars to help children realize their dreams. They voted to create the Children's Board of Hillsborough County, which has served as the leading voice and advocate for children and families across the community. Today, **the Children's Board invests in more than 100 quality programs – like Big Brothers Big Sisters and Boys & Girls Clubs – that touch over 200,000 citizens every year.**

The Children's Board is the only child-centered organization of its kind in Hillsborough County that generates revenue for the community to help children and families. **In the last five years, we've invested \$32 million taxpayer dollars to generate \$140 million new dollars into our community. That's a return on investment of almost \$5 for every new dollar** directly benefiting children and families.

Q : What is the Children's Board's Impact?

A: Our team of experts, including community partners, work to help all Hillsborough County children grow into successful, contributing members of society by:

- **Promoting Healthy Births:** Helping thousands of women in our community deliver healthy babies—because a baby's first years impact the rest of their life.
- **Improving School Readiness:** Ensuring young children have access to early childhood education and support so they can enter kindergarten ready to learn.
- **Advancing School Achievement:** Giving children the support they need— from after-school care to quality healthcare, so they learn to their fullest potential.
- **Helping Families Succeed:** Offering all families free access to vital services and supports at our six Family Support and Resource Centers throughout Hillsborough County.

Q: How Does Everyone Benefit?

A: Last year, **the Children's Board invested in more than 100 programs that improved the lives of over 200,000 children and their families.** Investing today means big payoffs tomorrow – better students, safer neighborhoods, a more productive workforce and a more prosperous economy – so our whole community can thrive.

Q: How Can I Make a Difference?

A: Each citizen can impact the life of a child! **Just visit www.ChildrensBoard.org or call 813-229-2884 to learn more about our many funded partners** and how you can volunteer or mentor youth in Hillsborough County – because every child is a Dream Worth Growing.



Children's Board
HILLSBOROUGH COUNTY

Dreams Worth Growing

www.ChildrensBoard.org

OUR FUNDED PARTNERS

- ALPHA HOUSE OF TAMPA, INC.
Case Mgmt Svcs for Homeless Adolescent & Adult Mothers & Babies
- BAY AREA LEGAL SERVICES, INC
ChildNet
Children's Law Center
- BETH-EL FARMWORKER MINISTRY, INC.
Balm-Wimauma Area Housing Partnership
- BEULAH BAPTIST INSTITUTIONAL CHURCH, INC.
Faith-Based Out of School Time (OST) Initiative
- BIG BROTHERS BIG SISTERS OF TAMPA BAY, INC.
Mentoring Alternative Perspectives Program (MAPP)
Mentor Training Program
Mentoring Children of Prisoners - Transitions to Success
- BOYS & GIRLS CLUBS OF TAMPA BAY, INC.
Out of School Time (OST) Program - Triple Play
- CATHOLIC CHARITIES, DIOCESE OF ST. PETERSBURG, INC.
Family Outreach & Support Program (FOSP)
REACH (Resources to Educate, Assess, Counsel & Help) Families
- CENTRE FOR WOMEN, INC.
Centre for Girls Out of School Time (OST)
Family Involvement Connections
- CHILD ABUSE COUNCIL, INC.
Family Outreach & Community Education Services
Out of School Time (OST) Community Child Care Centers
- CHILDREN'S BOARD OF HILLSBOROUGH COUNTY
ASO Flexible Funds
Social Enterprise
- CHILDREN'S HOME, INC.
Family & School Support Team (FASST)
- CHILDREN'S MUSEUM OF TAMPA, INC.
Program Operations/Glazer Children's Museum
- CHILDREN'S SERVICES COUNCIL OF FLORIDA, INC.
Florida After School Network - Mott Grant
- COMMUNITY TAMPA BAY, INC.
Children's Board Hillsborough Youth Collaborative
- CORPORATION TO DEVELOP COMMUNITIES OF TAMPA, INC.
Family Future Fund
- DEVEREUX FOUNDATION, INC.
Devereux Kids Neighborhood Initiative
- DRUG ABUSE COMPREHENSIVE COORDINATING OFFICE, INC. (DACCO)
Family Centered Substance Abuse Services (FCSAS)
Family Enrichment Support Services
- EARLY CHILDHOOD COUNCIL OF HILLSBOROUGH COUNTY, INC.
Early Childhood Council
- FAMILY JUSTICE CENTER OF HILLSBOROUGH COUNTY, INC.
Family Justice Center Operations
FJC Training Academy & Sexual Abuse Intervention Network (SAIN)
- FEDERATION OF FAMILIES FOR CHILDREN'S MENTAL HEALTH
Federation of Families for Children's Mental Health of Hills. County
- GREATER PALM RIVER POINT, CDC
Palm River Neighborhood Network
- GULF COAST JEWISH FAMILY SERVICES, INC.
Woman-to-Woman Program
- GW GROUP, LLC
Tampa Social Enterprise Project
- HEALTHY START COALITION OF HILLSBOROUGH COUNTY, INC.
Family Support & Resource Centers
Healthy Families Hillsborough
Intensive Teen Pregnancy Program
Zero Exposure Partnership
- HILLSBOROUGH COMMUNITY COLLEGE FOUNDATION, INC.
Early Literacy Matters (ELM)
- HILLSBOROUGH COUNTY BOARD OF COUNTY COMMISSIONERS
THIRTEENTH JUDICIAL CIRCUIT COURT
Children's Advocacy Center & Supervised Visitation Program
Family Court Services
- HILLSBOROUGH COUNTY CENTER OF EXCELLENCE, INC.
Home Instruction for Parents of Preschool Youngsters (HIPPIY)
- HILLSBOROUGH COUNTY SCHOOL READINESS COALITION, INC.
Quality Counts for Kids & Coalition Operations
School Readiness Funding
- HILLSBOROUGH COUNTY, A POLITICAL SUBD. OF THE STATE OF FLORIDA
CBHC/BOCC Neighborhood Mini-Grant Projects
Children's Reunification Services Collaborative
- HILLSBOROUGH EDUCATION FOUNDATION, INC.
AmeriCorps Hillsborough Reads
- HISPANIC SERVICES COUNCIL, INC.
Family Support Services
Family & School Support Team (FASST)
- HOMELESS COALITION OF HILLSBOROUGH COUNTY, INC.
UNITY Information Network
- MATERNAL CHILD HEALTH COALITION, INC.
Bright Beginnings Prevention Program
Network of East Hillsborough Neighborhoods (NEHN)
- MENTAL HEALTH CARE, INC.
Family & School Support Team (FASST)
- NONPROFIT LEADERSHIP CENTER OF TAMPA BAY, INC.
Nonprofit Leadership Center of Tampa Bay
- NORTHSIDE MENTAL HEALTH CENTER, INC.
Family & School Support Team (FASST)
- NOVA SOUTHEASTERN UNIVERSITY, INC.
Project PITCH
- POSITIVE SPIN, INC.
Positive Support for Parents in Neighborhoods Program
- POWERSTORIES THEATRE OF TAMPA BAY, INC.
Girlstories Workshops & Theatre
- REACH UP, INC.
Closing the Gap in Infant Mortality Project
- RURAL SOCIAL SERVICES PARTNERSHIP, INC.
- SENIORS IN SERVICE OF TAMPA BAY, INC.
Foster Grandparent Program
- ST. FRANCIS CHILDREN'S DAYCARE, INC.
Out of School Time (OST) Program
- SUCCESS 4 KIDS & FAMILIES, INC.
THINKids/SEDNET
- SYLVIA THOMAS CENTER FOR ADOPTIVE & FOSTER FAMILIES, INC.
Sylvia Thomas Center Family Training & Support Services
Sylvia Thomas Center Training Institute
- TAMPA HEIGHTS JUNIOR CIVIC ASSOCIATION, INC.
Tampa Heights Junior Civic Association After School Enrichment & Educational Program
- TAMPA METROPOLITAN AREA YMCA, INC.
Out of School Time (OST) Program
Partners of Hillsborough
Family Child Care Plus (FCCP)
- THE CRISIS CENTER OF TAMPA BAY, INC.
2-1-1 Crisis Center
Counseling Services
Child & Family Safety
- THE LIFE CENTER OF THE SUNCOAST, INC.
The Life Center's Traumatic Loss Intervention Program
- THE PEPIN ACADEMIES, INC.
Hope Academy Summer Learning Adventures & Aftercare Program
- THE RESEARCH TO PRACTICE INSTITUTE, INC.
Evaluation of the Imagination Library
- THE SPRING OF TAMPA BAY, INC.
Prevention/Intervention Services for Child Witnesses to Violence
- UNITED CEREBRAL PALSY OF TAMPA BAY, INC.
Doula Program
- UNITED WAY OF TAMPA BAY, INC.
Personal Economic Stability IDA Program
Imagination Library
- UNIVERSITY COMMUNITY MINISTRIES, INC.
Parents & Children Advance Together (PCAT)
- UNIV. OF SOUTH FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY CORP.
College Link
Helping Our Toddlers ~ Developing Our Children's Skills (HOT DOCS)
Kinship Care Connection
Early Childhood Program-Wide Positive Behavior Support
Sexual Abuse Intervention Program (SAIP)
Community Atlas
- VOICES FOR CHILDREN OF HILLSBOROUGH COUNTY, INC.
Guardian Ad Litem Education Director Match
- WHEELS OF SUCCESS, INC.
Eckerd Family Foundation Capacity Building Match

ANNUAL FISCAL REPORT

ACTUAL REVENUE AND EXPENDITURES FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2009 WITH COMPARITIVE AMOUNTS FROM THE YEAR ENDING SEPTEMBER 30, 2008

	Actual FY 09	Actual FY 08	% Change
Revenue			
Ad-Valorem Taxes	40,232,475	39,643,357	1.5%
Interest Income	285,953	815,553	-185.2%
Revenue from other Agencies	1,769,464	749,793	57.6%
Miscellaneous Revenue	1,727,078	1,405,990	18.6%
Total Revenue	44,014,970	42,614,693	3.2%
Expenditures			
Personnel	5,072,536	4,995,649	1.5%
Operational	670,336	910,456	-35.8%
Capital	290,657	91,581	68.5%
Program Funding	34,602,818	31,661,519	8.5%
Non-Operating & Employee Lease Exp	2,593,587	2,517,793	2.9%
Total Expenditures	43,229,934	40,176,998	7.1%



Children's Board
HILLSBOROUGH COUNTY

Dreams Worth Growing